

Saint Joseph the Worker New Parish Church



SPARANO+MOONEY ARCHITECTURE

PROJECT INTRODUCTION

- ◆ PROJECT OVERVIEW
- ◆ PARISH OUTREACH
- ◆ BUDGET
- ◆ FUND RAISING UPDATE



PROJECT UPDATE AND STATUS

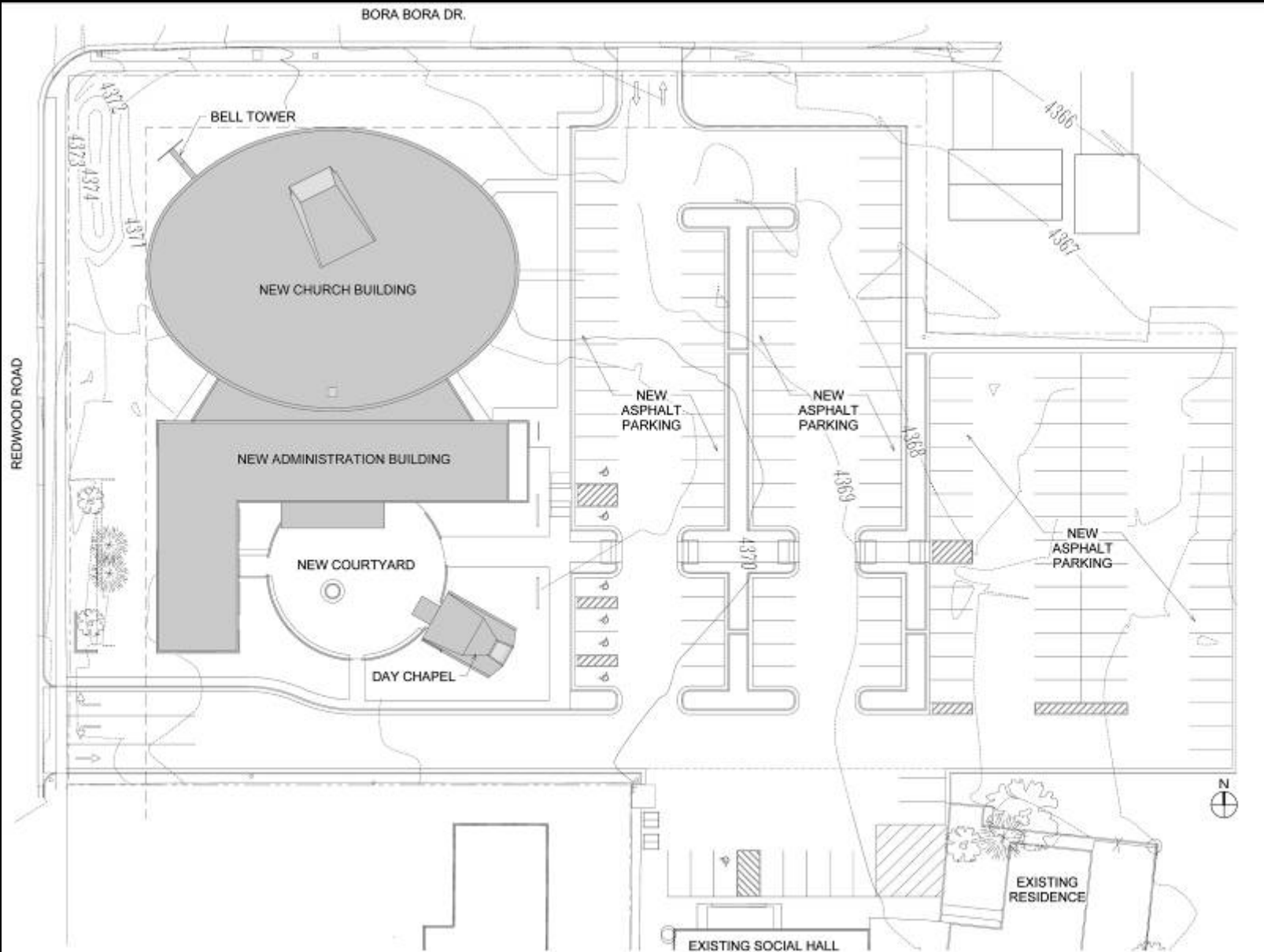
- ◆ GEOTECHNICAL INVESTIGATION COMPLETED: APRIL 2009
- ◆ PHASE I ENVIRONMENTAL SITE ASSESSMENT COMPLETED: APRIL 2009
- ◆ SCHEMATIC DESIGN COMPLETED: APRIL 2009
- ◆ PRELIMINARY SITE PLAN, CONDITIONAL USE, AND SUBDIVISION AMENDMENT SUBMITTAL TO THE CITY OF WEST JORDAN SUBMITTED: MAY 2009
- ◆ UDOT (UTAH DEPARTMENT OF TRANSPORTATION) SUBMITTAL SUBMITTED: MAY 2009
- ◆ SELECTION OF CONSTRUCTION MANAGER/GENERAL CONTRACTOR COMPLETED: MAY 2009
- ◆ FIRE FLOW TESTING (FOR NEW FIRE LINE) COMPLETED: JUNE 2009



PROJECT SCHEDULE

- ♦ UDOT (UTAH DEPARTMENT OF TRANSPORTATION) APPROVAL JULY 2009
- ♦ DESIGN DEVELOPMENT AND COST ESTIMATING JULY 2009
- ♦ 50% CONSTRUCTION DOCUMENTS AND COST ESTIMATING SEPTEMBER 2009
- ♦ FINAL SITE PLAN, CONDITIONAL USE, AND SUBDIVISION AMENDMENT APPROVAL OCTOBER 2009
- ♦ 90% CONSTRUCTION DOCUMENTS AND COST ESTIMATING OCTOBER 2009
- ♦ PLAN CHECK SUBMITTAL OCTOBER/NOVEMBER 2009
- ♦ 100% CONSTRUCTION DOCUMENTS AND GMP (GUARANTEED MAXIMUM PRICE) DECEMBER 2009
- ♦ CONSTRUCTION START DECEMBER 2009
- ♦ CONSTRUCTION COMPLETION OCTOBER/DECEMBER 2010

DESIGN OVERVIEW



SITE PLAN

DESIGN OVERVIEW



WEST ELEVATION



NORTH ELEVATION

DESIGN OVERVIEW

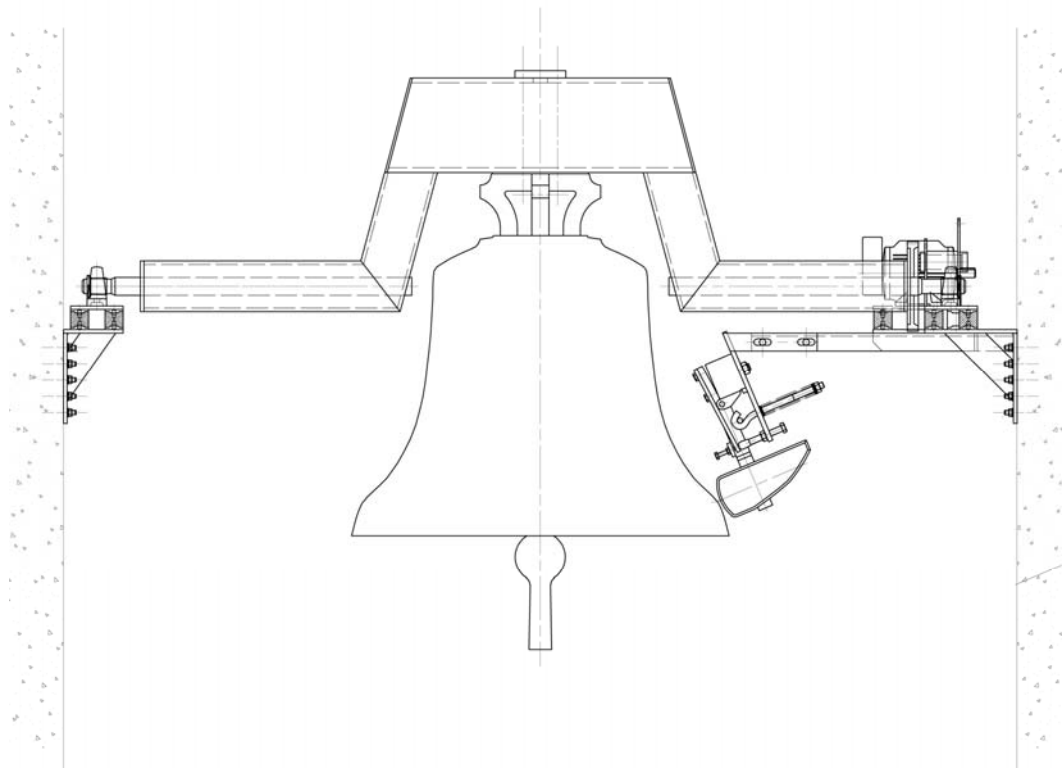


EAST ELEVATION



SOUTH ELEVATION

DESIGN OVERVIEW



BELL HOUSING



BRONZE BELL

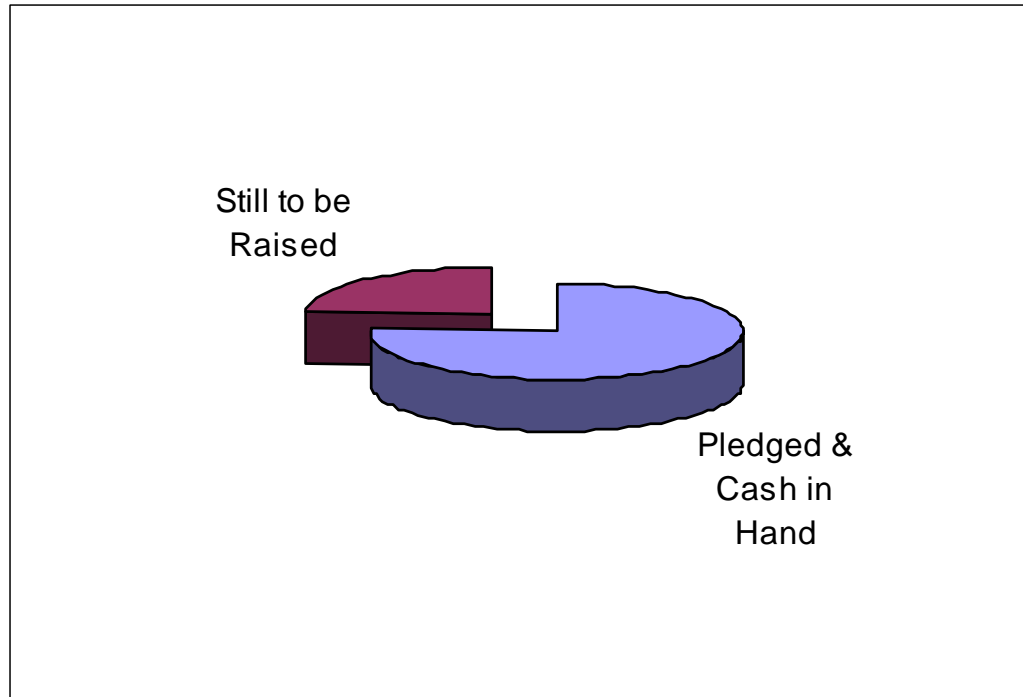
Some of the creative ways our parish has raised funds:

<u>Pledges & Donations from Individuals</u>	<u>2,300,000</u>
<u>Matching \$100,000 Grant</u>	<u>229,590</u>
<u>FolkFest 07</u>	<u>27,724</u>
<u>FolkFest 08</u>	<u>36,107</u>
<u>WOW Silent Auctions (2 years)</u>	<u>24,000</u>
<u>BINGOS</u>	<u>9,000</u>
<u>Mardi gras Parties (2 years)</u>	<u>8,409</u>
<u>Fil-Am Concert</u>	<u>4,565</u>
<u>Big Screen TV Raffle</u>	<u>3,157</u>
<u>Wrestling Events</u>	<u>3,000</u>
<u>Junkers for St. Joe's</u>	<u>2,922</u>
<u>Bulletin Ads</u>	<u>2,420</u>
<u>Sweatshirts/DVD Sales</u>	<u>2,369</u>
<u>Christmas Ornament/Easter Eggs Sales</u>	<u>1,000</u>
<u>Little Black Books</u>	<u>887</u>
<u>Super Bowl Party</u>	<u>694</u>
<u>Chocolate Candy Machine</u>	<u>50</u>

Great Job!

WHERE WE STAND

Cost of New Church	\$4,000,000
Pledges & Money in Hand (6/10/09)	3,028,017
We Still Need to Raise	971,983

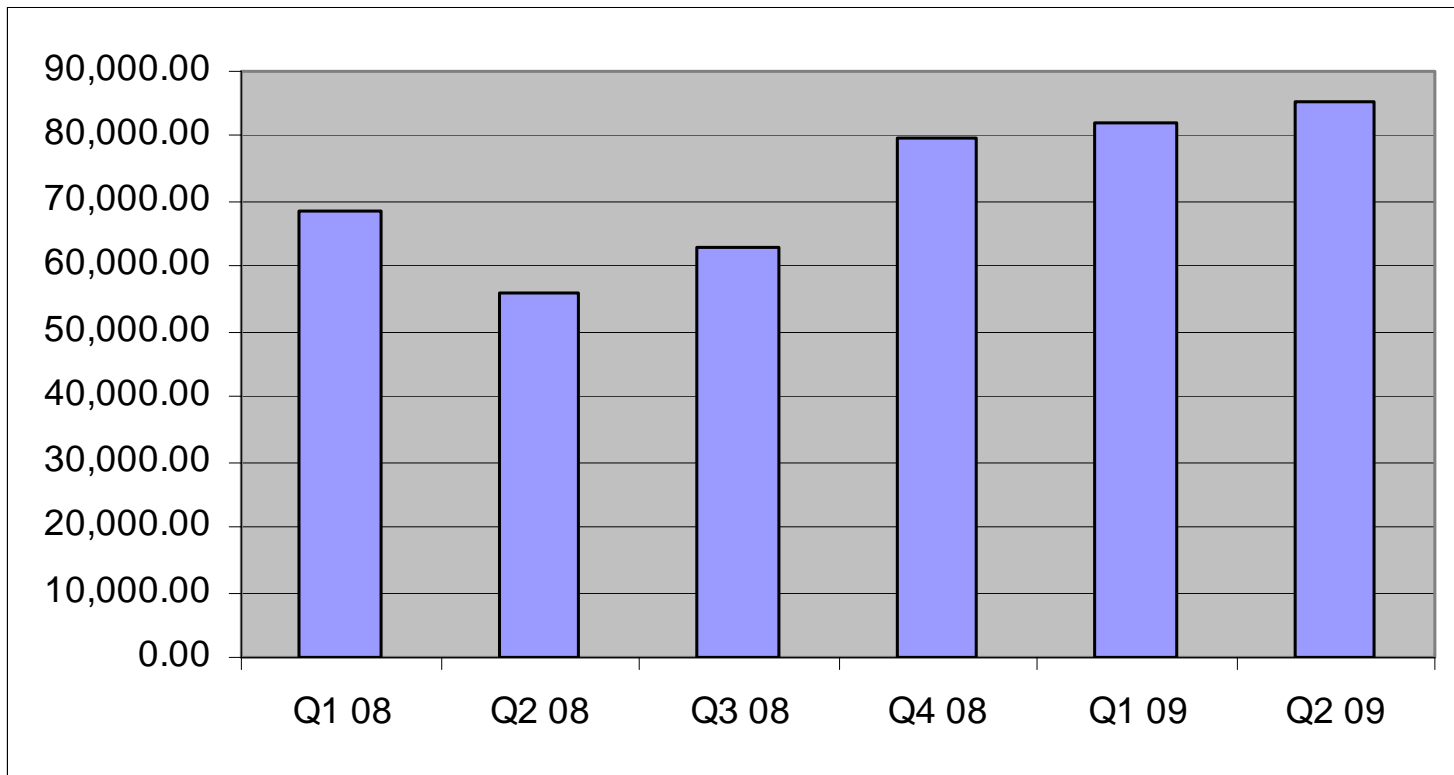


How we hope to raise the remaining ~ \$1,000,000:

- Target New Parishioners
- Target non-participating donors
- Push Automatic Withdrawal
- Consider new Parishioner Loan Program
- Continue to earmark FolkFest, Silent Auction, Mardi Gras funds to New Church
- Continue to seek funds from businesses and foundations
- Ask all parish groups to pitch in with fundraising efforts
- Be open to new fundraiser ideas

Our Efforts to Increase Ordinary Income have been successful!

Chart shows quarterly income from Ordinary Donations



Our Efforts to Increase Automatic Withholding for Ordinary Income have been successful!

